

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lafayette

State: LA

PJ's Total HOME Allocation Received: \$12,687,759

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	9		
<u>Program Progress:</u>							
% of Funds Committed	94.62 %	86.80 %	2	90.66 %	81	84	
% of Funds Disbursed	91.82 %	74.00 %	2	81.06 %	91	93	
Leveraging Ratio for Rental Activities	4.57	1.69	1	4.62	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	85.04 %	69.32 %	5	81.27 %	27	30	
% of Completed CHDO Disbursements to All CHDO Reservations***	85.30 %	54.73 %	3	68.23 %	73	78	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	74.79 %	60.02 %	6	79.86 %	26	26	
% of 0-30% AMI Renters to All Renters***	25.21 %	31.35 %	7	44.82 %	23	19	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	96.22 %	84.08 %	5	94.65 %	34	34	
<u>Overall Ranking:</u>			In State:	4 / 9	Nationally:	59	57
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$9,818	\$16,507		\$25,419	238 Units	36.00 %	
Homebuyer Unit	\$48,289	\$15,423		\$14,530	64 Units	9.70 %	
Homeowner-Rehab Unit	\$16,315	\$23,060		\$20,251	360 Units	54.40 %	
TBRA Unit	\$0	\$3,842		\$3,156	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,652	\$83,252	\$22,611
State:*	\$47,562	\$70,088	\$23,124
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	24.5	3.1	26.9	0.0
Black/African American:	73.8	96.9	72.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	1.7	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.3	0.0
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HOUSEHOLD SIZE:

1 Person:	38.4	10.9	48.3	0.0
2 Persons:	12.7	29.7	26.9	0.0
3 Persons:	24.0	23.4	11.9	0.0
4 Persons:	14.0	20.3	5.6	0.0
5 Persons:	9.2	15.6	3.1	0.0
6 Persons:	0.9	0.0	2.5	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.9	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.6	45.3	18.6	0.0
Elderly:	14.4	3.1	57.5	0.0
Related/Single Parent:	39.7	31.3	10.3	0.0
Related/Two Parent:	8.7	15.6	11.9	0.0
Other:	3.5	4.7	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.8	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	47.2	

of Section 504 Compliant Units / Completed Units Since 2001 71

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette State: LA Group Rank: 59
(Percentile)
State Rank: 4 / 9 PJs Overall Rank: 57
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	85.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	85.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	96.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

